

INFORMATION PACKET

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Friday, June 28, 2019



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We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

The Grid

A working draft of Council Meeting Agendas

July 2, 2019	Councilmembers Absent:				
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is not on Consent					
Pre-Meeting: Funding for Police Training Tool					
Amending Section 17.12.124 of the Casper Municipal Code Pertaining to Wireless Communication Facilities		N			
Amending Sections 17.12.150 (D) (Site Plan Approval Criteria) and (H) (City Council Review) of the Casper Municipal Code. 3rd Reading			N		
Amending Sections 17.52.100 and 17.52.110 (PUD Approval) of the Casper Municipal Code. 3rd Reading			N		
Amending Section 16.08.480 (Subdivisions) of the Casper Municipal Code to Harmonize with Wyoming Statutes § 15-1-501(a)(iii). 3rd Reading			N		
Amending Section 9.48.010 of the Municipal Code Regarding Camping in the City Limits. 3rd Reading			N		
Amending Section 10.36.030 of the Municipal Code Making Small Trailers Subject to the Same Parking Restrictions as Other Trailers and Recreational Vehicles. 3rd Reading			N		
Ordinance Approving a Plat Creating Fleming Addition to the City of Casper, and Approving the Subdivision Agreement for said Addition. 2nd Reading			N		
Rezoning of Block 60, Lot 9, and N. 20' of Lot 10; and Block 60, West 1/2 of Lots 10-12, Exc. N. 20' of Lot 10, Casper Addition, Located Directly East of the New Rescue Mission, on Lots Currently Addressed as 221 & 227 North Park Street. 2nd Reading			N		
Amending Subparagraphs 10.36.031(D)(2)(b)(ii), (iv) and (v) of the Casper Municipal Code Regarding Mobile Vendor Parking. 2nd Reading			N		
Authorizing Contracts with the Individual Organizations for use of the Optional 1%#16 Sales Tax Special Projects Funds for Community Projects.				C	
Authorizing Submission of a Grant Application to the U.S. Department of Transportation for a 2019 BUILD Transportation Discretionary Grant For Midwest Avenue Improvements.				C	
Authorizing an Agreement with Wayne Coleman Construction, Inc., in the Amount of \$248,307, for the 2019 Solid Waste Asphalt Improvements Project.				C	
Authorizing a Contract for Professional Services with Stantec Consulting Services, Inc., in the Amount of \$149,743, for the North Platte River Restoration 1 st Street Reach Project.				C	
Authorizing Change Order No. 1 with Caspar Building Systems, Inc., for a Time Extension of 49 days, for the Compost Equipment building Heating Project.				C	

Authorizing an M-54 License with the Wyoming Department of Transportation for Installation of a Water Distribution Line within Wyoming Department of Transportation right-of-way to serve the Topol Addition.				C	
Authorizing a Professional Services Contract with Civil Engineering Professionals, Inc., in the Amount of \$197,500, for water system modeling and study for the City of Casper 2020 Water System Master Plan Project.				C	
Authorizing an Agreement with the United States Department of the Interior – Bureau of Reclamation for negotiation of a New Water Service Contract.				C	
Authorizing a Sole Source Contract for Professional Services with Recykling Industrial Repairs, Inc., in an Amount not to Exceed \$270,116, for the Baler Extension of Ejection Ram System Project.				C	
Authorizing Submission of an Application for a Transportation Alternatives Program Grant from the Wyoming Department of Transportation, in the Amount of \$219,364, for the Midwest Avenue Bike Land and Pedestrian Development				C	
Authorizing a Memorandum of Understanding with FLAG for the Plains Furniture Property.				C	
Authorizing the Appointment of New Members, Ryan McIntyre and Tony Hager, to the Downtown Development Authority Board of Directors.					C
Rejecting Bid submitted for the Wastewater Treatment Plant Digester Boiler Installation Project.					C
Executive Session - Personnel and Property Acquisition					

July 9, 2019	Councilmembers Absent:		
Work Session Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Meeting Follow-up		5 min	4:30
State Health Plan Option (Tracey Belser - Memo Due)	Direction Requested	60 min	4:35
Daily/Temporary Food Truck Permits/Standards (Fleur Tremel - Memo Due)	Direction Requested	20 min	5:35
Hogadon Lights (Tim Cortez - Memo Due)	Information Only	10 min	5:55
Museum Donations (Tim Cortez)	Direction Requested	20 min	6:05
Annexation Update (Craig Collins - Memo Due)	Information Only	20 min	6:25
Agenda Setting		20 min	6:45
Legislative Review		10 min	7:05
Council Around the Table		10 min	7:15
Approximate Ending Time:			7:25

July 16, 2019	Councilmembers Absent:				
Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
	C = Item is on Consent N = Item is not on Consent				
Establish August 6, 2019 as Public Hearing Date for Consideration of an Ordinance Approving a Rezone of Lots 25-26, Block 8, East Burlington Addition, From M-1 (Limited Industrial) and C-2 (General Business), to Entirely C-2 (General Business), Located at 442 North Lennox.	C				
Establish August 6, 2019 as Public Hearing Date for Consideration of an Ordinance Approving a Zone Change of the Former North Casper Elementary School, on Lots 51-69 and 151-169, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, and Vacated alley Adjacent to Lots 51 through 64 and Lots 151 through 164, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, being also described as the North 350 Feet of the alley within Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, from Ed (Educational District) zoning to C-2 (General Business), located at 1014 Glenarm Street.	C				
Ordinance Approving a Plat Creating Fleming Addition to the City of Casper, and Approving the Subdivision Agreement for said Addition. 3rd Reading			N		
Rezoning of Block 60, Lot 9, and N. 20' of Lot 10; and Block 60, West1/2 of Lots 10-12, Exc. N. 20' of Lot 10, Casper Addition, Located Directly East of the New Rescue Mission, on Lots Currently Addressed as 221 & 227 North Park Street. 3rd Reading			N		
Amending Subparagraphs 10.36.031(D)(2)(b)(ii), (iv) and (v) of the Casper Municipal Code Regarding Mobile Vendor Parking. 3rd Reading			N		
Amending Section 17.12.124 of the Casper Municipal Code Pertaining to Wireless Communication Facilities 2nd Reading			N		
Authorizing a Procurement Agreement with DC Frost Associates, Inc., in the Amount of \$40,248.48 for 18 wiper kits and associated parts to be used on the Ultra Violet Disinfection System at the Sam H. Hobbs Wastewater Treatment Plant.				C	
Approving the Vacation and Replat Lots 1, 2 and 3, Block 75, Casper Addition, and Parcels Described in Instruments # 551531 & 551532, City of Casper, Natrona County, Wyoming, Located in a Portion of the NE1/4 of the NE1/4, Section 9, T.33 N. – R.79 W., 6 th P.M., to Create the ANB Bank Addition, and Associated Subdivision Agreement.				C	
Authorizing the Purchase of One (1) One-ton Pickup with Dump Body and Accessories, from Fremont Motors, Casper, Wyoming, to be Used in the Cemetery Section of the Parks and Recreation Department, in the Total Amount of \$48,451.				C	
Authorizing the Purchase of two Paratransit Buses for use in the City's Transit System From Creative Bus Sales in an Amount of \$149,182 and Options to Purchase two Additional, Identical Vehicles Over the Next Four (4) Years.				C	
Approving the Creation of a Disability Council for the City Council, Adopting the Bylaws and Appointing the Officers and Members.				C	

July 23, 2019 Councilmembers Absent:			
Work Session Agenda Items		Recommendation	Allotted Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Meeting Follow-up			5 min 4:30
Finance Policies Resolution (Tom Pitlick)	Move Forward for Approval		20 min 4:35
Interactive Long-Range Transportation Plan (Liz Becher)	Direction Requested		30 min 4:55
Wage & Compensation Study (Tracey Belser)	Direction Requested		40 min 5:25
Code of Ethics (John Henley)	Direction Requested		40 min 6:05
Agenda Setting			20 min 6:45
Legislative Review			10 min 7:05
Council Around the Table			10 min 7:15
Approximate Ending Time:			7:25

August 6, 2019 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is not on Consent					
Rezone of Lots 25-26, Block 8, East Burlington Addition, From M-1 (Limited Industrial) and C-2 (General Business), to Entirely C-2 (General Business), Located at 442 North Lennox. Public Hearing		N			
Zone Change of the Former North Casper Elementary School, on Lots 51-69 and 151-169, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, and Vacated alley Adjacent to Lots 51 through 64 and Lots 151 through 164, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, being also described as the North 350 Feet of the alley within Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, from Ed (Educational District) zoning to C-2 (General Business), located at 1014 Glenarm Street. Public Hearing		N			
Amending Section 17.12.124 of the Casper Municipal Code Pertaining to Wireless Communication Facilities 3rd Reading			N		

August 13, 2019

Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Meeting Follow-up			4:30
Agenda Setting		20 min	
Legislative Review		10 min	
Council Around the Table		10 min	
Approximate Ending Time:			

August 20, 2019

Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
C = Item is on Consent N = Item is not on Consent					
Rezone of Lots 25-26, Block 8, East Burlington Addition, From M-1 (Limited Industrial) and C-2 (General Business), to Entirely C-2 (General Business), Located at 442 North Lennox. 2nd Reading			N		
Zone Change of the Former North Casper Elementary School, on Lots 51-69 and 151-169, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, and Vacated alley Adjacent to Lots 51 through 64 and Lots 151 through 164, Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, being also described as the North 350 Feet of the alley within Block 29, North Casper Addition to the City of Casper, Natrona County, Wyoming, from Ed (Educational District) zoning to C-2 (General Business), located at 1014 Glenarm Street. 2nd Reading			N		

August 27, 2019

Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Council Meeting Follow-up			4:30
Agenda Setting		20 min	
Legislative Review		10 min	
Council Around the Table		10 min	
Approximate Ending Time:			

Proposed Work Session Agenda Items

Item	Proposed Date	Estimated Time	Notes
Downtown Parking Study Implementation		45 min	
Goodstein Lot Lease (Long Term Plan)			
Property Code Revisions		40 min	Anytime after March 2019
Parking on the Parkways		30 min	Anytime after January 2019
David Street Station 501(c)(3)		30 min	Anytime after January 2019
Dog Parks			After Summer 2019
Green Valley - Annexation Status Report			After Annexation report is prepared
Arborist Licensing			Mayor's Request
Health Department Discussion			Mayor's Request
Property Tax Structure/Revisions			
Leash Laws			Councilman Walsh's Request
Visit Casper			
Wyoming 2 on 1			
WAM Video - Open Meetings Law			
Speed Limits			

Staff Suggested Items:

Sign Code Revisions		60 min	Anytime after April 2019
Limo Amendment?			
Context Sensitive Agreements with WYDOT on Poplar St Bridge			
Memorials, Donations, and Sponsorship Policy			
Boys & Girls Club Skate Park			
Tow Fee Policies Review			
Results of Police Assessment			
Meadowlark Park			
Parade Permit Ordinance Revisions			
Special Event Guide Revisions			
City Hall S.A.F.E. Project			
Wayfinding Plan	August 13, 2019		
Health Plan Options			

Future Council Meeting Items

July 2, 2019 ? Ordinance Amending Section 17.12.124 of the Casper Municipal Code Pertaining to Wireless Communication Facilities

February 18, 2020 Mr. Robert Hildebrand - 100 year celebration (Mayor of Casper in 1967)

From: Rasmussen, Erik C [mailto:Erik.Rasmussen@charter.com]

Sent: Wednesday, June 26, 2019 5:03 PM

Subject: Spectrum Launches Internet Gig and Spectrum Business Internet Gig in Casper and Gillette

Today, Charter Communications, Inc. announced the launch of our residential Gigabit internet service in your area.

This announcement means that area residential and small business customers will now be able to receive the same Gigabit services offered in markets such as Boston, Los Angeles, and Dallas.

Please see the attached press release for more information and feel free to contact me with any questions. Thank you.

Regards,

Erik



Erik Rasmussen | Sr. Mgr. Government Affairs | 307-331-3448
611 E. Carlson St., Suite 103 | Cheyenne, WY 82009



Spectrum Launches Spectrum Internet® Gig and Spectrum Business® Internet Gig in the Casper and Gillette areas

CASPER, Wyo. (June 26, 2019)– Charter Communications, Inc. (NASDAQ:CHTR) today announced the launch of Spectrum Internet Gig for residential customers and Spectrum Business Internet Gig for small and medium-sized business clients in the Casper and Gillette areas, featuring the deployment of DOCSIS 3.1 internet services delivering a 1 Gbps connection to the home or business.

Spectrum is fully committed to bringing faster internet speeds to the communities it serves with no modem fees or data caps. Priced at \$104.99 per month for new residential customers, Spectrum Internet Gig is available throughout virtually all of Spectrum’s 41-state service area.

“Spectrum’s state-of-the-art, fiber-rich network allows us to deploy dramatically faster broadband speeds, including gigabit connections, broadly and rapidly,” said Tom Rutledge, Charter Communications Chairman and Chief Executive Officer. “As consumer demands for bandwidth and capacity grow, our world-class network is best-positioned to meet these demands, today and into the future.”

With Spectrum Internet Gig, residential customers have access to faster and more powerful internet speeds for streaming video, online gaming, downloading music and more across multiple devices without sacrificing performance. Spectrum Internet Gig is offered with no data caps or contracts, includes a modem and free in-home WiFi, and is backed by a 30-day money back guarantee. For more information on Spectrum’s full suite of advanced broadband services, please visit www.spectrum.com.

Spectrum Business Internet Gig is available to new clients starting at \$249.99 per month, which includes a modem, customer WiFi for businesses with public seating or lobby areas, custom domain and email addresses, cloud backup and desktop security software at no additional charge. For more details on Spectrum Business’ full suite of advanced solutions, visit www.business.spectrum.com or call **1-855-272-8857**.

About Spectrum

Spectrum is a suite of advanced broadband services offered by Charter Communications, Inc. (NASDAQ:CHTR), a leading broadband communications company and the second largest cable operator in the United States. Spectrum provides a full range of services, including Spectrum TV®, Spectrum Internet®, Spectrum Voice®, and Spectrum Mobile™. Spectrum Business® similarly provides scalable, and cost-effective broadband communications solutions to small and medium sized business organizations, including Internet access, business telephone, and TV services. Spectrum Enterprise is a national provider of scalable, fiber-based technology solutions serving many of America's largest businesses and communications service providers. Charter's advertising sales and production services are sold under the Spectrum Reach® brand. Charter's news and sports networks are operated under the Spectrum Networks brand. More information about Spectrum can be found at spectrum.com.

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Media Contact

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(720) 482-4237
@CharterNewsroom



FY 2019 Specific Entity and One Cent Report

Please file this form at the conclusion of Fiscal Year 2019. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: Community Action Partnership of Natrona County

Program/ Event: Human Services Subcontracting, Housing First, Emergency Services and Self-Sufficiency, and Healthcare for the Homeless

Contact Person: Janice Laird Phone Number: 307-232-0124 Date: 06/20/2019

1. Mission

Please state the agency's mission/vision:

The mission of Community Action Partnership of Natrona County is to empower individuals to become self-sufficient by reducing poverty and homelessness and promoting physical and mental health in collaboration with other human service agencies.

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding.**

3. Program significance

a. **Direct Service Target population:**

*Chronically Homeless

*Individuals and Families at or below 125% of federal poverty guidelines. (TANF funding allows for 185% of federal poverty guidelines.)

In our most recent community needs assessment, the top three poverty indicators were Use of Income (48.33%), Health (45.3%), and Housing (35.64%). The major contributing causes lie in our boom and bust economy due to our high reliance on the oil and gas industry, as well as a large service industry. The cycles connected to oil and gas lead to an inconsistent financial stability for many individuals/families. In addition to the boom and bust cycle, we have a large service industry. Although this can help keep our unemployment low, it limits the number of individuals/families earning a living wage. This is evident when we see clients who have a large unexpected expense, such as a car repair or health cost. This leads the individual/family having to make difficult choices concerning paying for the unexpected expense or choosing to pay rent or buy groceries.

4. Results

- a. Fiscal Year 2019 funds were dedicated to prevent homelessness for individuals who have a family income of 125% or less as related to the federal poverty guidelines. From July 2018 – June 2019 we provided assistance to 56 families. These families were provided up to one month of

rental assistance to prevent eviction. The average amount of assistance per family was \$535.00. (Attached is an income summary of the poverty guidelines in place at the time of this funding.)

- b. All outcomes are tracked via software designed to track human service outcomes. For the emergency and self-sufficiency clients, we use CAP 60, which is designed to capture employment and self-sufficiency outcomes.
- c. Please describe the performance results. The City funds were allocated specifically to address homeless prevention. All 56 families were prevented from being evicted due to the assistance. Our program tracks clients for a minimum of 180 days post assistance. As any agency we have a 75% rate of clients maintaining housing for at least 4 months.

5. Program Results/Impacts (use bullets)

- a. In addition to the 56 families who directly benefited from the City of Casper's one cent funds mentioned in the above result, during Fiscal Year 2019 we had the following agency outcomes:
 - * 1,191 individuals received emergency and self-sufficiency services
 - * 3,196 health clinic visits have been provided
 - * 1,134 families have been rehoused or prevented from eviction.
 - * 191 individuals have been screened for mental health issues and referred for appropriate follow/up treatment
 - * 76% of clients enrolled in employment assistance program have obtained a job.
 - * 25 individuals have been served in housing first and **84%** of them have maintained housing stability.

What does your analysis of the past year's data tell you about what is happening to the impacted target population? The quantitative data we gather is primarily from the community needs assessment that is conducted every three years. Our agency was diligent about ensuring a comprehensive examination of the community. We made a conscious effort to ensure that our sample was representative of our community. One area of concern was a strong representative sample of both male and female. In 2014 we had only 26.2% of the surveys completed by men. We were able to increase that to 52.2% in the 2017 CNA. We also made an effort to ensure we had a strong sample from minority community members. Although our caucasian population is 94.1%, our caucasian survey respondent rate was 83.2% meaning we were able to get feedback from 16.8% minorities. With focused effort, we were able to increase our survey respondents from 279 in 2014 to 380 in 2017. The CNA poverty indicator results are as follows: Use of Income (48.3%), Health (45.3%), Housing (35.6%), Employment (32.7%), Transportation (32.3%), Nutrition (24%), and Education (16.4%). In addition, we were provided a list of gaps in order of importance: affordable legal services, affordable housing, health insurance coverage, credit counseling, building financial assets, transportation, utility costs, homeless services, support for parents, and financial aid for further education. Over 51% of the respondents indicated gaps in these areas. In addition to the needs assessment data, we closely review our annual HMIS data, as well as coordinated entry data from HMIS to develop programming to best serve our community.

The qualitative data was received from intensive interviews with clients that occur at every intake. Our intake process is extensive in order to provide client advocates with a comprehensive understanding of the dynamics affecting the individual/family. This drives both our process for determining the extent of assistance that will be provided, as well as a information that drives our planning for changing programming, as well as adding programming to address gaps. In addition to our qualitative data from clients, we gather this data in the process of participating in the community coalitions. At these meetings individual information is shared in a confidential manner to better understand the needs of the community as a whole.

6. Results Analysis

- a. How could the program have worked better? During Fiscal Year 2019 our agency conducted a strategic planning session to fully examine where we are succeeding in our mission and where we have opportunities for improvement. This session included a close examination of our client

satisfaction surveys. The feedback we receive through the survey provides insight into where our program is effective or not, where the process needs to be changed in order to provide streamlined services that do not create unnecessary obstacles, and the impression our staff give to clients, allowing us to determine needed staff training and development. Our current survey results show we have an 89% satisfied or highly satisfied in the areas of staff fairness, eligibility criteria and procedure, staff knowledge, ease of process, and helpfulness. However, one consistent frustration is the length of our application.

- b. How will you address this? The agency will be establishing a workgroup comprised of both staff, board and previous clients to evaluate the current application process along with the many federal requirements to access funding to determine where we can streamline the process for accessing assistance.

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.

Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- We sold tickets
- We took a turnstile count or counted people as they came in
- We conducted an organized head count
 - x All participants were registered
- We used sign-in sheets
- We used another method that was pre-approved by the City Manager's Office



Community Action Partnership of Natrona County
Statement of Revenues and Expenditures - CITY 18-19 - Unposted Transactions Included In Report
From 7/1/2018 Through 6/30/2019

	<u>Current Period</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>	<u>Percent Total Budget Remaining</u>	
Revenue					
6801	City General Fund	30,000.00	30,000.00	0.00	0.00%
	Total Revenue	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenses					
7600	Emergency Rent/Mortgage	30,000.00	30,000.00	0.00	0.00%
	Total Expenses	<u>30,000.00</u>	<u>30,000.00</u>	<u>0.00</u>	<u>0.00%</u>
	Net Revenue Over Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>

2019 HHS Poverty Guidelines for TANF (185%)

	185% FPL	185% FPL
Household Size	Potential TANF eligible Monthly Income	Potential TANF eligible Yearly Income
1	\$1,925	\$23,106
2	\$2,606	\$31,283
3	\$3,288	\$39,460
4	\$3,969	\$47,637
5	\$4,651	\$55,814
6	\$5,332	\$63,991
7	\$6,014	\$72,168
8	\$6,695	\$80,345
For families/households with more than eight (8) persons, add \$8,177 / year for each additional		



FY 2017/FY 2018 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: _ Family Journey Center _____	Program/ Event: _ Little Hands Program _____		
Contact Person: _ Anne MacKinnon Phone Number: 307-277-1435			
Date: _ 6-29-19 _____			
Please Select One:			
1 st Quarter ___	2 nd Quarter ___	3 rd Quarter ___	4 th Quarter ___ X ___

1. Mission

Please state the agency's mission/vision:

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding.**

3. Program significance

- Using bullets describe the individuals who are the focus of your work and are influenced by your activities.
- What impact did the program have on the specified target population and community?
- Have there been significant trends over the past months regarding your target population?

4. Results

- Please describe the outcomes/outputs
- Please describe the method of measurement
- Please describe the performance results

5. Program Results/Impacts (use bullets)

- Explain how much (quantity) service the program delivered
- How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.
- What does your analysis of the past year's data tell you about what is happening to the impacted target population?

6. Results Analysis

- How could the program have worked better?
- How will you address this?

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.



Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- We sold tickets
- We took a turnstile count or counted people as they came in
- We conducted an organized head count
- All participants were registered
We used sign-in sheets
- We used another method that was pre-approved by the City Manager's Office



One Cent # 15 Quarterly Report

4th quarter of 2019 (April 1, 2019 – June 30, 2019)

Family Journey Center

1. The mission of the Family Journey Center is to lay a foundation for lifelong learning through exploration, artistic expression, and creativity for children and their families.
2. Financial Information: See separate 1-page summary. The Family Journey Center provides a program known as Little Hands for young children. The program operates from Sept-May each year (with holiday breaks). Free program: only income is city contract. Under the contract terms, our One Cent #15 four-year grant total was \$67,187; through June of 2019, we have spent about \$46,700 of that amount. We could only draw on grant funds slowly in the first years of the grant, because barriers (difficulties with opening in new site, reported in May 2017 quarterly report) prevented regular program presentation to our focus population. Those barriers were overcome and in Sept. 2017 we opened the program at a new site and began to expend contract funds more fully, on both staffing and supplies. After that site changed management, we went through a reorganization period early in calendar 2019, reducing funds expenditure, and started spending funds more fully starting in February and March 2019.
3. Program significance
 - a. Focus: Children birth-6, at-risk economically or socially, and their parents, for whom the program models parenting skills. Most children are ages 2-4.
 - b. Impact: The Little Hands program has been delivered to a variety of children, and most recently (due to a successful change in scheduling), to children who attend with their parents. The Little Hands program is intended to enhance standard child care by providing children with new experiences in creativity, using art and science materials, and following their own curiosity to excite them about learning. Parents learn how they can provide similar experiences at home, and enjoy them with their children, without special supplies.
 - c. Trends: Since February 2019, we have offered the program on Saturday mornings, in order to attract parents with their children, which was one of the original goals of the program. We have advertised the program with flyers at daycare centers and locations such as Seton House that serve the target population. We have seen participation slowly grow. We plan more outreach to bring more at-risk families to the program. Thus far, parents appear delighted to be able to come with their children and see the kinds of experimentation with materials that sparks the children's imagination and curiosity. We have now built staffing that can work on weekends – clearly the best time for working families to participate, but in the past it has been a challenge to find good staff willing to work part-time on weekends. We now feel we are building a staff and family participation that can continue the program (as we raise other funding) past the end date of the city grant. We have been able to invest in professional development and basic supplies. The grant has been very useful in helping us through years of growth and change since 2016 (as documented in past quarterly reports).
4. Results
 - a. Outcomes: With a focus on the whole child, the program aims at outcomes in multiple domains of development important for school readiness, outlined in the Wyoming Early Learning Foundations (ELF): Approaches to Learning, Creative Arts Expression, Language Development, Literacy Knowledge and Skills, Logic and Reasoning, Mathematics Knowledge and Skills, Physical Development, Development and Skills, Social and Emotional Development.
 - b. Measurement: The emergent curriculum approach we use, nationally recognized as valuable for early childhood, provides ongoing evaluation because staff must observe and pay close attention to where children's interests are and where they are going. Evaluation is aided by:

- i. Documentation – narrative and photographs (shared with parents and children; the children often go back to look at pictures of themselves and peers and talk about earlier activities)
- ii. Parent surveys
- iii. Outside evaluators: evaluators from Casper College visited the program last fall and we plan to have that happen again. They arranged for our staff to visit the College’s Early Childhood Learning Center in preparation for training and discussion to ensure our program best accommodates the needs of the children we are serving. Several members of our staff were able to take a day-long training, with visits to the college’s center, put on by college ECLC staff in June 2018.
- iv. Our staff have also used an evaluation form we created, based on Wyoming’s Instructional Foundations for Kindergarten, to note observations that reflect where individual children are within the range of capacities to be assessed in the Wyoming IFK, and reflected in the Early Learning Foundations outcomes that we seek. As the weekend program matures, we expect to see a more children participate consistently, and we can reintroduce use of this form for our staff, and ultimately make the information available to parents.

c. Performance results:

Our staff recognize a range of capacities in the children. Last year we saw those advance over several months of the program, and have begun to see that again at the weekend program. We have had a number of positive results: steadily growing creativity and exploration when presented with materials and unstructured time to spend with interesting materials (ranging from corks to cloth, paintbrushes and newsprint rolls). We also see increased self-esteem and ability to focus on a single activity in creative work, when attending our program.

5. Program results/impacts

- a. Quantity of service delivered: an average of 12 children, plus their parents, once a week, up to highs of 16 children plus parents: we expect these numbers to grow as word of the family program gets out.
- b. Quality of service delivered: Increased child concentration on creative activities has occurred as children and families attended program each weekend.
- c. Increased impact of program when parents can join and observe children at work with materials and learn from staff, and from their own children, how to encourage curiosity, creativity and learning at home.

6. Results Analysis

- a. Program works best when children experience it consistently, building upon what they’ve done in previous sessions. Earlier years (2017-18) showed that for children at a child-care center, program works best when children attend in similar-age groups. Parent participation brings added benefit of communication with parents about children’s work, and potential for continuation of such work at home.
- b. To address this and assess future impacts:
 - i. We hope to continue to provide our program on weekends for greater family participation, well beyond the end date of the city grant. We plan to expand our outreach to at-risk families in the community. We expect to work with other early childhood providers and Casper College to provide further training sessions in the “emergent curriculum” approach to early childhood. We are heartened by the extent that this approach has begun to influence practices at child care centers in the community. The city grant has been instrumental in letting us grow and build staffing over the past four years, and we believe that base will help us continue the program in

future years. We are grateful for the grant, and appreciate the City of Casper's support very much.

- ii. To improve results assessment, we plan to reintroduce for the weekend program use of our evaluation forms guided by the best-practices questions suggested by the Wyoming Department of Education's Instructional Foundation for Kindergarten (IF-K) survey and the Early Learning Foundations (ELF). We will communicate the observations recorded on those forms to parents. We also expect to bring Casper College observers back to the program.

Family Journey Center - Little Hands
Statement of Operations
City of Casper 1-Cent Funding
July 1, 2018 - June 30, 2019
Quarterly

	<u>Apr - June 19</u>	<u>Jan - Mar 19</u>	<u>Oct - Dec 18</u>	<u>July - Sept 18</u>	<u>TOTAL</u>
Ordinary Income/Expense					
Income					
City of Casper 1-Cent Funds	8,476.56	2,806.50	9,974.48	3,003.88	24,261.42
Total Income	8,476.56	2,806.50	9,974.48	3,003.88	24,261.42
Expense					
Operations					
Advertising, Promotion	186.22	0.00	0.00	0.00	186.22
Books, Subscrip., Membership	0.00	0.00	32.83	0.00	32.83
Postage, Mail Service	55.00	0.00	0.00	0.00	55.00
Printing & Copying	0.00	0.00	13.91	0.00	13.91
Supplies	2,236.63	0.00	481.62	0.00	2,718.25
Training/Development	2,319.00	0.00	0.00	0.00	2,319.00
Other	0.00	0.00	18.00	0.00	18.00
Total Operations	4,796.85	0.00	546.36	0.00	5,343.21
Other Types of Expenses					
Insurance - Liability, D and O	0.00	0.00	0.00	0.00	0.00
Total Other Types of Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Expenses					
Wages	3,403.66	2,781.09	8,532.50	2,777.50	17,494.75
Payroll Taxes	276.05	225.57	695.46	226.38	1,423.46
Total Payroll Expenses	3,679.71	3,006.66	9,227.96	3,003.88	18,918.21
Total Expense	8,476.56	3,006.66	9,774.32	3,003.88	24,261.42
Net Operating (Deficit) Surplus	0.00	-200.16	200.16	0.00	0.00
Net (Deficit) Surplus	<u>0.00</u>	<u>-200.16</u>	<u>200.16</u>	<u>0.00</u>	<u>0.00</u>



FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: Natrona County Meals On Wheels Program/ Event: Senior Nutrition Program

Contact Person: Jamie Loveall Phone Number: 307-265-8659 Date: 6-11-2019

Email address: jamie@mealswheels.com

Please Select One:

1st Quarter _____ 2nd Quarter _____ 3rd Quarter _____ 4th Quarter **XX**
 Jul. 1-Sep. 30 Oct. 1-Dec. 31 Jan. 1-Mar. 31 Apr. 1-Jun. 30

Reports are due the last day of the quarter

1. Mission

Please state the agency's mission/vision:
To assist the elderly and homebound people of Natrona County maintain their independence and integrity, as well as their physical and mental health, in the dignity of their own homes and environments, Natrona County Meals On Wheels prepares and delivers nutritionally tailored meals via caring community volunteers.

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding.**

3. Program significance

- a. Using bullets describe the individuals who are the focus of your work and are influenced by your activities.
 - **Any citizen in Natrona County 60 years or older**
 - **Providing a basic human need of nourishment, assists the senior citizens to remain in their homes longer. This is an economic benefit to the community because it is less expensive for the senior to remain in the home.**
 - **Volunteers deliver the meals to client's home providing human contact and observation as to the well-being of the senior. Individuals that volunteer are more likely to stay active and alert longer than those who don't.**
 - **Family members of our clients knowing their loved ones are being checked on when they are not able to.**
- b. What impact did the program have on the specified target population and community?

Volunteer drivers deliver meals to clients. They check on the elderly people, provide human interaction and peace of mind for recipients' family that they are visited each day. In short we provide well-being checks on over 430 homebound seniors each Monday-Friday. By providing nutritional meals to the senior citizens of Natrona County, it's possible for the senior population of the community to remain in their own home as long as possible. Keeping seniors in their homes has been shown to prolong their lives by an average of 2 years.

- c. Have there been significant trends over the past months regarding your target population?
- **Finding grants to fund general operating costs in the state of Wyoming are harder and harder to find.**
 - **While we are not able to charge our seniors for our meals they are encouraged to contribute something towards the cost of their meals. This contribution is down 7.38% from last fiscal year. This just proves that our clients are have less money to support themselves.**
 - **On the positive side of things the Medicaid Waiver clients have increased \$42,183.00. Medicaid reimburses \$5.25 for each meal served. The Federal and State funding only reimburses \$2.60 per meal.**

4. Results

- a. Please describe the outcomes/outputs
- **The number of unduplicated clients increased from 660 in 2017 to 720 in 2018.**
 - **The number of meals served increased from 175,678 in 2017 to 186,424 in 2018.**
- b. Please describe the method of measurement
- **The Community Living Section in Cheyenne at the Department of Health collects and records the statistics of all the clients we serve through a state wide database. All assessments of our clients are entered into this system**
 - **Every year we conduct a survey developed by the Community Living Section.**
- c. Please describe the performance results
- **According to the stats collected through the SAMS System used by the Department Of Health, Aging Division, Community Living Section in Cheyenne NCMOW has seen the following:**
 - **Decreased number of clients living in poverty from 2017 to 2018 by 11.39%**
 - **Increased number of clients living alone from 2017 to 2018 from 344 clients to 353 clients.**
 - **Increased number of minority clients from 2016 to 2017 by 1%**
- The State of Wyoming provided survey of the current clients shows the following: Natrona County Meals On Wheels sent out 429 client surveys: 233 were returned. When asked how the meals help them: 198 answered yes to helping them eat healthier, 144 answered yes to improving their overall health. When asked if the meal programs has helped them 161 people answered "yes" and 6 answered "no." Another key question of importance was when asked how many years receiving home delivered meals: (67) <1 year, (69) 1-2 year, (57) 3-5 years, (17) 5-9 years and (5) 10+ years. This means that we have been able to keep seniors in their homes well over a year keeping them out of a care facility. The age range of those returning the survey were: Under 60 (16 people) age 60-69 (98 people) age 70-79 (67 people) age 80-89 (56 people) and age 90+ (25 people).**

5. Program Results/Impacts (use bullets)

- a. Explain how much (quantity) service the program delivered
- **The number of unduplicated clients increased from 660 in 2017 to 720 in 2018.**
 - **The number of meals served increased from 175,678 in 2017 to 186,424 in 2018.**
- b. How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.
- Natrona County Meals On Wheels sent out 429 client surveys: 233 were returned. When asked if the meals had help them. 202 said yes. When asked how a few answers were: Help me stay home, don't have to worry about going hungry, keeps me healthier, enjoy meals & people, can see well enough to cook, introduced me to new foods, encourages me to eat, too ill to grocery shop, sure to have food so I don't have to worry, interaction with people, can't cook my own food, because I know I will have 2 meals a day, helped me lose weight, helped me gain weight, help me financially due to not having enough money to pay for medical needs and fixed income and no car MOW has been a blessing. These are just a few of the comments**
- c. What does your analysis of the past year's data tell you about what is happening to the impacted target population?

- The number of meals served increased by 10,746
- The number of clients increased by 60.
- These increases show that we have been able to reach more seniors and people living with a disability in Natrona County. The largest age group we serve are those between the ages of 60 to 79.

6. Results Analysis

- a. How could the program have worked better?
Natrona County Meals On Wheels did not reach its' goal of increasing the number of clients living in poverty. This is the second year we have not increased the percentage of clients living in poverty. That being said, the information we gather on household income is taken on the honor system. We do not verify income therefore this number may be higher than reported by the clients. This is a very proud and private generation and some may not be comfortable giving their income and may not tell us if they do live below poverty level.
- b. How will you address this?
We will work with our peers at the State to see how to best address this issue.

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.

Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- We sold tickets
- We took a turnstile count or counted people as they came in
- We conducted an organized head count
- All participants were registered
- We used sign-in sheets
- We used another method that was pre-approved by the City Manager's Office

Natrona County Meals On Wheels Profit & Loss

October 2018 through June 2019

Oct '18 - Jun 19

Ordinary Income/Expense	
Income	
41500 · Grants - Non Governmental	
5100.0 · Grants Non Governmental	
5009.1 · Grants - One Cent 16	8,062.20
Total 5100.0 · Grants Non Governmental	8,062.20
Total 41500 · Grants - Non Governmental	8,062.20
Total Income	8,062.20
Gross Profit	8,062.20
Expense	
8100.0 · Supplies & Meal Prep Costs	
8104.1 · Food Usage - P	8,062.20
Total 8100.0 · Supplies & Meal Prep Costs	8,062.20
Total Expense	8,062.20
Net Ordinary Income	0.00
Net Income	<u>0.00</u>

From: Andrew Beamer

Sent: Friday, June 28, 2019 7:47 AM

To: Carter Napier <cnapier@casperwy.gov>

Cc: Jolene Martinez <jmartinez@casperwy.gov>; Fleur Tremel <ftremel@casperwy.gov>; Shad Rodgers <srodgers@casperwy.gov>

Subject: FW: Striping Info

Attached is some info on pavement striping. The spreadsheet shows the streets already striped as well as those pending striping. The pdf is from our Pubworks system, showing that we have striped over 540,000 linear feet since March 1, 2019. Let me or Shad know if you have any questions.

Thanks,
Andrew

Streets Striped

MAY	Street	From	To	Feet
	05/29/19 Amoco RD	Bryan Stock Trail	Poplar	26,000
	05/29/19 East RD	Events Drive	Amoco RD	11,000
	05/30/19 Amoco RD	Bryan Stock Trail	Poplar	14,000
	05/30/19 Poplar	Amoco RD	Events DR	6,000
	05/30/19 East RD	Events Drive	Amoco RD	7,000
	05/31/19 Bryan Stock Trail	I-25	Amoco RD	11,005
	05/31/19 K ST	Bryan Stock Trail	Grant	7,904
	05/31/19 Events DR	Three Trails	Poplar	33,532
JUNE				
	06/04/19 Poplar	I-25	Events DR	12,189
	06/04/19 Wilkins Circle			9,354
	06/05/19 King BLVD			27,524
	06/05/19 Midwest	Walnut	Elm	1,898
	06/05/19 Walnut	Yellowstone	Collins	1,390
	06/07/19 McKinley	M ST	I-25	3,076
	06/07/19 A ST	Lincoln	Center	4,911
	06/07/19 Center	I-25	K ST	1,972
	06/07/19 Ash	Yellowstone	1st	1,056
	06/07/19 B ST	Center	Nichols	2,718
	06/07/19 Durbin	C ST	Midwest	740
	06/07/19 C ST	Wolcott		310
	06/07/19 Wolcott	1st		116
	06/07/19 Center	1st	I-25	1,442
	06/10/19 Beech	Collins	C ST	4,516
	06/10/19 Beech	Collins	12th	4,588
	06/10/19 Durbin	15th	Midwest	6,464
	06/10/19 Wolcott/Durbin	C ST	Midwest	2,523
	06/10/19 Wolcott	Midwest	13th	1,992
	06/10/19 Wolcott	Midwest	7th	1,992
	06/11/19 Wolcott	6th	13th	3,212
	06/11/19 Center	6th	12th	4,201
	06/11/19 College DR	Poplar	15th	6,176
	06/11/19 Casper Mtn RD	15th	T-Bird DR	2,071
	06/12/19 K ST	Grant	Center	2,744
	06/12/19 College DR	Wolcott	Coffman	10,444
	06/12/19 Casper Mtn RD	15th	27th	22,479
	06/12/19 5th	Beech	McKinley	3,176
	06/12/19 Durbin	Library	15th	18,193
	06/12/19 Center	1st	6th	3,354
	06/12/19 2nd	Kimball	David	2,660
	06/13/19 Center	Midwest	12th	11,454
	06/13/19 Collins	Poplar	Boxelder	548
	06/13/19 13th	CY	Collins	6,972
	06/13/19 Poplar	CY	Wyo BLVD	20,421
	06/13/19 Coffman	39th	Wyo BLVD	3,568
	06/14/19 Collins	Beech	Ash	4,700

Streets Striped

JUNE	Street	From	To	Feet
06/18/19	2nd	Hat Six	Landmark	6,024
06/19/19	25th	Coffman	Ridgecrest	2,800
06/19/19	Ridgecrest	25th	29th	500
06/19/19	2nd	Landmark	Hat Six	45,909
06/24/19	2nd	Landmark	Hat Six	3,377
06/24/19	Blackmore	2nd	Luker	15,445
06/24/19	Landmark	Blackmore	2nd	4,622
06/24/19	21st/15th	Elkhorn	Beverly	15,783
06/25/19	Blackmore	Donegal	I-25	8,774
06/25/19	Landmark	Blackmore	2nd	257
06/25/19	15th	Wyo BLVD	McKinley	13,864
06/25/19	Beverly	15th	I-25	5,924
06/25/19	12th	McKinley	Country Club	2,716
06/25/19	Country Club	2nd	8th	3,272
06/26/19	Beverly	Yellowstone	15th	14,233
06/26/19	Country Club	15th	2nd	4,286
06/26/19	Conwell	12th	2nd	6,451
06/26/19	21st	McKinley	Beverly	5,324
06/27/19	21st	Beverly	Wyo BLVD	10,744
06/27/19	Centennial CT	Heathrow	Centennial Village	3,524
06/27/19	Missouri	21st	15th	5,595

To Do

To Do Date

Buckboard			
Riverbend			
Talon			
Patriot			
38th			
Pheasant			
Central			
Jordan			
Lake			
Goodstein			
12th/13th	One Ways		7/1/2019
Robertson RD			7/1/2019
13th/Collins	Poplar	Wyo BLVD	6/28/2019
Fairside			6/28/2019
Walsh			6/28/2019

Task Modifier Unit Cost Summary

Grouped by Task

Task	Units Worked	Cost Per Unit	Labor Cost	Eqp Cost	Mat Cost	Con Cost	Overhead	Total Cost
No Task Modifier Available	540,657.000 Linear Feet	\$0.04 Per Linear Feet	\$13,952.53	\$6,568.24	\$140.85	\$0.00	\$0.00	\$20,661.62
Striping	540,657.000 Linear Feet	\$0.04 Per Linear Feet	\$13,952.53	\$6,568.24	\$140.85	\$0.00	\$0.00	\$20,661.62
			\$13,952.53	\$6,568.24	\$140.85	\$0.00	\$0.00	\$20,661.62

From: Justin Schilling [mailto:jschilling@wyomuni.org]

Sent: Friday, June 21, 2019 5:33 PM

To: Renee Jordan-Smith <rjordansmith@casperwy.gov>

Subject: Word from WAM - WAM Convention, Capitol Celebration, Interim Committee Schedule, Trivia!



Wyoming
Association of
Municipalities
Building Strong Communities

Word from WAM!
A Weekly Message

WAM Summer Convention in Sheridan



Members enjoy the Wednesday welcome reception at the Brinton Museum



Sheridan Rolled Out the Red Carpet
and Put on an Excellent Event

Keynote speaker Commander
Mary Kelly entertained and
enlightened

It was a week filled with amazing venues, beautiful scenery, engaging presentations, productive meetings and even a few heartfelt tributes. The 2019 WAM Summer Convention in Sheridan June 12-14 had it all, as WAM once again came together to learn, connect, engage and act on the behalf, and in the best interest, of the association's 97 member cities and towns. If you were in attendance, thank you again for coming. If you missed it, then you missed out, but we'll look forward to seeing you next June, as the City of Laramie is already hard at work preparing to host next year's event.

For those of you who did attend, we'd ask that you please take a few minutes to complete our follow up survey if you haven't already by [clicking here](#).

WAM would like to thank and recognize everyone from the City of Sheridan and the Towns of Dayton, Ranchester and Clearmont who worked so hard behind the scenes making this year's event a memorable one.

**Please Join Us! WAM to Hold Member
Lunch Before Capitol Ribbon Cutting**

The People's House

**WYOMING STATE CAPITOL
OPEN HOUSE *and* CELEBRATION
JULY 10, 2019 | 1:00 P.M. to 10:00 P.M.**



RIBBON CUTTING | LIVE MUSIC
CAPITOL SQUARE TOURS | FIREWORKS
www.wyomingcapitolsquare.com

Join us in Cheyenne at the WAM Office for Lunch
Before the Capitol Ribbon Cutting on July 10th

We've been anxiously watching here at WAM Headquarters as the scaffolding has come down around the Capitol Building over the last few weeks. The People's House looks amazing and we're excited to get our first look inside on July 10th, at the official ribbon cutting, open house and celebration. Festivities at the Capitol start at 1 p.m., but we'd like to welcome any and all WAM Members who will be in town for the event to join us here at the WAM Office, 315 West 27th St., for lunch and refreshments from 11 a.m. to 12:30 p.m. before we walk over (we're less than a block from the Capitol) to enjoy the day's events. Please let us know if you'll be able to attend so we can gauge catering needs. We hope to see you here in Cheyenne July 10th!

[RSVP](#)

Legislative Interim Committee Schedule



Left to right: Representative Cyrus Western (Sheridan), WCCA Executive Director Jerimiah Rieman and WAM Executive Director David Fraser listen as Lander Mayor Monte Richardson testifies in front of the Joint Revenue Committee.

Interim Committee Season Begins and WAM Needs You!

As the Wyoming Legislature begins its interim committee work, remember how impactful your presence and participation in these meetings can be to advancing WAM's legislative efforts. Simply put, legislators love to see, and receive input from, local elected officials. So, if any upcoming meetings are in your neck of the woods, we'd encourage you to join us as we lay the groundwork for a successful 2020 Legislative Session.

Interim Committee Schedule

June

25 Joint Natural Resources, Ruthe James Williams Conference Center, Douglas, 8:30 AM

27-28 Joint Travel, Gillette College TEC 136, Gillette, 8:30 AM

Weekly WAM Wyo-centric Trivia!

This Week's Winner Gets a \$10 Pre-Paid Card



You've got to have a little fun in life. So, every week in Word From WAM, we'll be posting a Wyo-centric trivia question for fun and fabulous prizes. Click the button below to submit your answer, and we'll draw a winner from all the correct answers we receive to get a \$10 pre-paid card from your friends here at WAM. Have fun and good luck!

Please Note These cards are good for in-person purchases anywhere Mastercard is accepted, but cannot be used for online purchases.

Question: The Chinese Lion Dogs that greeted visitors to the Whitney Student Center at this year's WAM Summer Convention were moved there from what popular Sheridan City Park?

[Click to Answer](#)

Congratulations to last week's winner Dave Welling, Council Member for the City of Evanston. He knew that the Wyoming Capitol was completed in 1890. Thanks for playing and your gift card is on its way!



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FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: <u>Wyoming Food Bank of the Rockies</u> Program/ Event: <u>Fighting Hunger Feeding Hope</u>
Contact Person: <u>Shanna Harris</u> Phone Number: <u>307-232-4014</u> Date: <u>06-28-19</u>
Please Select One:
1 st Quarter _____ 2 nd Quarter _____ 3 rd Quarter _____ 4 th Quarter <input checked="" type="checkbox"/>

1. Mission

Please state the agency's mission/vision:

We help families thrive by efficiently procuring and distributing food and essentials to the hungry through our programs and partner agencies.

Our vision is to make food security a reality for every Wyoming family.

2. Financial Information

Attached

3. Program significance

a. Using bullets describe the individuals who are the focus of your work and are influenced by your activities.

- **Hunger and food insecurity have increased significantly in the past year, now affecting more than 1 in 8 Wyoming residents.**
- **In Natrona County, the food insecurity rate is 12.4 percent, a figure equaling nearly 9,600 Natrona County residents.**

A brief snapshot of those we serve from our most recent Hunger in America study (Feeding America, 2014):

- **Children make up nearly half of the clients served through WYFBR.**
- **14 percent of clients are seniors, age 60+.**
- **37 percent of households had a member working for pay in the last four weeks, 63 percent had a person working for pay in the last 12 months.**
- **19 percent are grandparents who have responsibility for grandchildren who live with them.**
- **21 percent have a household member who has served or is serving in the US military.**

- b. What impact did the program have on the specified target population and community?

With the assistance of these funds, WYFBR has helped ensure that Casper families struggling to make ends meet do not have to choose between food and housing.

- c. Have there been significant trends over the past months regarding your target population?

Casper families may be budgeting for food based on cost, not nutrition. Fresh fruits and vegetables are often crossed off grocery lists, as produce can be more expensive than processed foods typically higher in fat, sugar, and sodium. For many, it is not a question about knowing what healthy foods to choose but rather about not being able to afford or having access to healthier options.

4. Results

- a. Please describe the outcomes/outputs

Fighting Hunger Feeding Hope is WYFBR's main distribution program. With the assistance of this grant, WYFBR sourced and 14,362,646 pounds of food from May 2014 through June 27, 2019, in Casper. WYFBR has distributed 49,100,238 pounds 37,208,774 meals (19,760 meals per day) program wide during the entire grant period.

- b. Please describe the method of measurement

WYFBR evaluates progress towards meeting our strategic goals with monthly reviews of our total pounds of food distributed, meals provided through programs, partner agencies, and organizational performance to budget.

- c. Please describe the performance results

Monitoring pounds distributed allows WYFBR to see where and what food is being distributed and allows us to adjust services accordingly.

5. Program Results/Impacts (use bullets)

- a. Explain how much (quantity) service the program delivered

- **The distribution of 546,810 meals (10,722 meals daily), from March 29, 2018 – June 27, 2019, allowed for nutritious food to be served to Casper area families in need. Food was distributed through 32 Casper agencies.**

- b. How well (quality) the services were delivered. For example, describe how individuals were better because of the service the program delivered.

- **WFBR utilizes programs such as Totes for Hope, Grocery Rescue, and Partner agencies to distribute food. By increasing the amount of food we distributed to Casper residents, Casper families have been able to prosper. Having access to nutritious food will aid in their improved health. When children have access to healthy, nourishing food, they are ready to learn, grow, and succeed in school.**

- c. What does your analysis of the past year's data tell you about what is happening to the impacted target population?

- Wyoming is one of four US states that are in recession according to data tracked by Moody's Analytics, with Wyoming's economy declining steadily over the past ten months (Denver Post, 02/22/16). Although energy prices are slowly starting to rise, recent economic forecasts show Wyoming's economy has not begun to grow again. WYFBR is anticipating increased growth in distribution as our state's economy continues to recover.

6. Results Analysis

- a. How could the program have worked better?
The greatest challenge is ensuring that demand does not outpace food resources and undermine our mission. Rising food and freight costs remained a challenge during the grant period.
- b. How will you address this?

WYFBR's goal as an organization has always been to assist those in need of hunger-relief with food and essentials. We have accomplished this through close collaboration with our partner agencies, and support throughout the corporate and philanthropic community. We are extremely committed to meeting increased demand without passing on increased cost to our partners who can least afford it.

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.



Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- We sold tickets
- We took a turnstile count or counted people as they came in
- We conducted an organized head count
- All participants were registered
- We used sign-in sheets
- We used another method that was pre-approved by the City Manager's Office*

This grant was used to purchase food for distribution to those in need of assistance throughout Casper. Funding from this grant has provided over 10,884,193 meals to Casper residents in need for the entire grant period May 1, 2014 to June 27, 2019.

WYFBR does not require partner food pantries and programs to track demographic information currently. WYFBR and its partner agencies provide food on a self-declaration of need. It is a very humbling experience to stand in line at a food pantry or mobile pantry, waiting to fill the bags in your hand. We want to provide assistance to all who need it and not allow feelings of shame that can be caused by tracking individuals to hinder someone from using our services.

Food Bank of the Rockies
Stmnt of Unrestricted Activities 103
ACTUAL vs. BUDGET
For the Period from March 29, 2019 to June 27, 2019

	PTD Actual	PTD Budget	Budget Variance	YTD Actual	YTD Budget	YTD Budget Variance	Annual Budget						
EXPENSES													
Salaries & Benefits	218,029	216,760	1,269	881,725	925,391	-43,666	925,391						
Other Operating Expenses	236,725	242,126	-5,401	928,177	972,038	-43,861	972,038						
Purchased Food	79,022	106,620	-27,598	347,396	492,500	-145,104	492,500						
Depreciation	55,835	11,182	44,653	197,430	44,727	152,703	44,727						
EXP BEFORE DONATED FOOD	589,611	576,688	12,924	2,354,728	2,434,656	-79,929	2,434,656						
Donated Food Distributed	2,694,013	6,514,965	-3,820,952	10,404,865	15,120,000	-4,715,135	15,120,000						
TOTAL EXPENSES	3,283,624	7,091,653	-3,808,028	12,759,593	17,554,656	-4,795,064	17,554,656						
CHANGE IN NET ASSETS	-313,960	-280,530	-33,431	-431,296	-549,515	118,220	-549,515						

Food Bank of the Rockies
 Stmt of Unrestricted Activities 103
 ACTUAL vs. BUDGET
 For the Period from March 29, 2019 to June 27, 2019
 (Uses Analysis View FB ROCKIES)
 (Amounts are in USA)
 (Includes GL Branch: WYOMING)
 (Includes Fund: 1)

	PTD Actual	PTD Budget	Budget Variance	YTD Actual	YTD Budget	YTD Budget Variance	Annual Budget
SUPPORT AND REVENUE							
Agency Support Fees	31,836	38,102	-6,266	125,262	214,289	-89,027	214,289
Purchased Food	57,289	80,884	-23,595	264,207	383,400	-119,193	383,400
Contributions	108,294	92,500	15,794	799,234	610,000	189,234	610,000
SPECIAL EVENTS				28,017	36,000	-7,983	36,000
Less: Special Event Expense		-375	375	-9,774	-15,500	5,726	-15,500
TOTAL SPECIAL EVENT-NET		-375	375	18,243	20,500	-2,257	20,500
Promotions				500		500	
Contract Income	45,000	45,000		160,000	175,000	-15,000	175,000
Endowments							
Interest & Other Income	15,789	16,000	-211	62,858	64,000	-1,142	64,000
Donated Services & Materials							
Gains/Losses				264,811	200,000	64,811	200,000
Net Assets Released	17,443	24,047	-6,604	228,318	217,952	10,366	217,952
REV BEFORE DONATED FOOD	275,651	296,158	-20,507	1,923,432	1,885,141	38,291	1,885,141
Donated Food Distributed	2,694,013	6,514,965	-3,820,952	10,404,865	15,120,000	-4,715,135	15,120,000
TOTAL SUPPORT AND REV	2,969,664	6,811,123	-3,841,459	12,328,297	17,005,141	-4,676,844	17,005,141

Agency/Item Stats-Value

Food Bank of the Rockies

6/27/201

FBC County Code: WY NA

Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)
A0088-1	ARC of Natrona County The	335.00	756.00
A0141-1	Boys and Girls Clubs of Central Wyoming	98.00	552.00
A0176-2	Wyoming Rescue Mission	7,612.00	14,480.00
A0178-4	Cent Wyo CC Psych Rehab	460.00	1,596.00
A0352-1	Faith Assembly of God	46,522.00	51,878.00
A0468-1	Holy Cross Center Inc	33,044.00	41,216.00
A0468-2	Holy Cross Center Inc USDA	1,683.00	49,196.00
A0503-1	Joshuas Storehouse and Dist	51,323.00	57,508.00
A0503-2	Joshuas Storehouse USDA	2,063.00	58,288.00
A0607-1	Natrona County Meals On Wheels	595.00	1,556.00
A0607-2	Natrona County Meals on Wheels CSFP	2,494.00	3,944.00
A0644-1	Our Saviours Lutheran Church	2,231.00	4,917.00
A0687-1	Restoration Fellowship Casper	12,893.00	14,430.00
A0713-1	The Salvation Army a CA Corp Casper	42,191.00	44,424.00
A0713-3	The Salvation Army a CA Corp Casper USDA	1,858.00	56,172.00
A1037-2	St Marks Episcopal Church Food Closet	69.00	616.00
A1066-13	WFBR People Share Natrona	6.00	45.00
A1071-1	IREACH 2 Inc Serenity	2,291.00	2,495.00
A1076-1	First Church of the Nazarene	19,359.00	21,912.00
A1140-1	College Heights Community Center Oasis	26,211.00	34,077.00
A1584-1	Harvest Fields Ministry	3,523.00	3,793.00
A1996-1	Casper Family YMCA	5,685.00	7,064.00
A2094-1	Celebrate Recovery	9,709.00	15,172.00
A2203-2	Youth Crisis Center	709.00	1,586.00
A2245-1	Community of Hope Church	26.00	327.00
A2331-1	First Christian Church MP	136.00	1,259.00
A2346-1	Poverty Resistance Food Pantry	90,883.00	142,895.00
A2394-2	Legacy Senior Residences	1,388.00	2,192.00
A2579-1	First United Methodist Church Casper	1,014.00	2,179.00
A2608-1	Grace Bible Baptist Church	1,718.00	1,793.00
A2676-1	Casper Community Church	14,159.00	18,438.00
A2716-1	First Baptist Church	24,196.00	27,559.00
A2717-1	Casper Housing Authority	17,205.00	25,985.00
A2778-1	Gods Resources	496.00	1,416.00
A2841-1	St Anthony's Manor	539.00	816.00
A2855-1	Strong Tower Family Church	7,701.00	9,032.00
Report Total		432,425.00 Cases	721,564.00 Lbs

Agency/Item Stats-Value

Food Bank of the Rockies

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Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)
A0040-1	Alcova Community Church Food Pantry	240.00	1,331.00
A0088-1	ARC of Natrona County The	335.00	756.00
A0119-1	Baptist Youth Mission	8,671.00	17,763.00
A0119-2	Baptist Youth Mission USDA	453.00	12,630.00
A0121-1	Beacon Hill Baptist Church	476.00	5,464.00
A0141-1	Boys and Girls Clubs of Central Wyoming	98.00	552.00
A0166-1	Cathedral Home For Children	220.00	220.00
A0176-2	Wyoming Rescue Mission	7,612.00	14,480.00
A0178-4	Cent Wyo CC Psych Rehab	460.00	1,596.00
A0325-1	Developmental Preschool Daycare	93.00	1,206.00
A0352-1	Faith Assembly of God	46,522.00	51,878.00
A0367-1	Fellowship Baptist Church	230.00	2,763.00
A0415-1	Gillette Abuse Refuge Foundation	383.00	921.00
A0468-1	Holy Cross Center Inc	33,044.00	41,216.00
A0468-2	Holy Cross Center Inc USDA	1,683.00	49,196.00
A0503-1	Joshuas Storehouse and Dist	51,323.00	57,508.00
A0503-2	Joshuas Storehouse USDA	2,063.00	58,288.00
A0607-1	Natrona County Meals On Wheels	595.00	1,556.00
A0607-2	Natrona County Meals on Wheels CSFP	2,494.00	3,944.00
A0610-1	Needs Inc	62,506.00	73,666.00
A0610-2	Needs Inc USDA	2,916.00	116,081.00
A0644-1	Our Saviours Lutheran Church	2,231.00	4,917.00
A0687-1	Restoration Fellowship Casper	12,893.00	14,430.00
A0707-1	Safehouse Sexual Assaut Serv	603.00	977.00
A0713-1	The Salvation Army a CA Corp Casper	42,191.00	44,424.00
A0713-3	The Salvation Army a CA Corp Casper USDA	1,858.00	56,172.00
A0718-1	The Salvation Army a CA Corp Sheridan	27,368.00	33,561.00
A0718-2	The Salvation Army a CA Corp Sheridan USDA	665.00	18,014.00
A0839-2	VOA Booth Hall	75.00	836.00
A0839-7	VOA Gathering Place	311.00	1,416.00
A0973-1	Messiahs Mall Risen Son Southern Baptist	1,966.00	8,300.00
A1005-1	Jackson Cupboard	14,818.00	15,747.00
A1006-1	St Josephs Childrens Home	37.00	507.00
A1031-1	The Community Food Closet Inc USDA	135.00	3,901.00
A1031-2	The Community Food Closet Inc	210.00	794.00
A1034-1	Buffalo Senior Center USDA	69.00	2,006.00
A1037-2	St Marks Episcopal Church Food Closet	69.00	616.00
A1038-2	The Salvation Army a CA Corp Cheyenne	19,024.00	19,024.00
A1039-1	St Josephs Church USDA	2,966.00	94,014.00
A1039-2	St Josephs Church	62,084.00	67,031.00
A1040-1	Douglas Senior Citizens Center USDA	1,163.00	8,381.00
A1040-2	Douglas Senior Citizens Center	163.00	3,542.00
A1041-1	St Thomas Church USDA	48.00	1,591.00
A1041-2	St Thomas Episcopal Church	219.00	1,543.00
A1042-1	Lords Storehouse USDA	276.00	8,772.00
A1042-2	Lords Storehouse	12,820.00	12,820.00

Agency/Item Stats-Value

Food Bank of the Rockies

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Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)
A1043-1	Council of Community Services Gillette USDA	1,412.00	40,190.00
A1043-2	Council of Community Services Gillette	35,462.00	37,385.00
A1046-1	South Lincoln HRC USDA	46.00	1,292.00
A1046-2	South Lincoln HRC	99.00	1,132.00
A1047-1	Lander Care and Share Food Bank USDA	1,208.00	36,390.00
A1047-2	Lander Care Share Food Bank	29,506.00	45,501.00
A1048-1	St Johns Lutheran Church USDA	113.00	3,983.00
A1048-2	St Johns Lutheran Lovell Food Bank	254.00	578.00
A1051-1	BREAD USDA	304.00	9,068.00
A1051-2	BREAD	1,559.00	4,988.00
A1055-1	Food Bank of Sweetwater County Rock Springs USDA	1,040.00	32,220.00
A1055-2	Food Bank of Sweetwater County Rock Springs	11,283.00	14,167.00
A1055-3	Food Bank of Sweetwater County Green River	8,801.00	9,082.00
A1055-4	Food Bank of Sweetwater County Green River USDA	204.00	5,647.00
A1055-5	Food Bank of Sweetwater County RS Totes of Hope	236.00	3,160.00
A1056-1	Crook County Council of County Services USDA	147.00	4,715.00
A1056-2	Crook County Council of County Services	601.00	1,959.00
A1058-1	Land of Goshen Ministries USDA	588.00	19,269.00
A1058-2	Land of Goshen Ministries	798.00	3,957.00
A1059-1	Upton Community Food Bank USDA	170.00	4,982.00
A1059-2	Upton Community Food Bank	1,135.00	2,125.00
A1061-1	Wright Community Assistance USDA	24.00	719.00
A1061-2	Wright Community Assistance	1,784.00	5,423.00
A1066-12	WFBR People Share Johnson	19.00	247.00
A1066-13	WFBR People Share Natrona	6.00	45.00
A1067-2	Manna House	26,307.00	26,307.00
A1070-1	Powell Valley Loaves and Fishes	38.00	661.00
A1071-1	IREACH 2 Inc Serenity	2,291.00	2,495.00
A1074-1	Weston County Senior Services	1,597.00	13,357.00
A1076-1	First Church of the Nazarene	19,359.00	21,912.00
A1078-1	Fremont County Samaritan USDA	263.00	8,891.00
A1078-2	Fremont County Samaritan Center	1,899.00	3,831.00
A1079-1	Bethany Fellowship Church USDA	140.00	4,486.00
A1100-1	Interfaith Good Samaritan USDA	1,292.00	40,126.00
A1100-2	Interfaith Good Samaritan	15,251.00	23,385.00
A1101-1	From The Heart Ministries	45.00	721.00
A1101-2	From The Heart Ministries USDA	150.00	4,167.00
A1122-1	Senior Friendship Center	191.00	2,611.00
A1130-1	Rendezvous Pointe	341.00	4,862.00
A1140-1	College Heights Community Center Oasis	26,211.00	34,077.00
A1153-1	Boys and Girls Club Carbon County	21.00	377.00
A1163-1	Society of St Vincent De Paul	7,768.00	14,635.00
A1173-1	Ten Sleep Senior Center Inc	1,636.00	5,358.00

Agency/Item Stats-Value

Food Bank of the Rockies

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Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)
A1175-1	Niobrara Senior Center Inc	718.00	3,531.00
A1175-2	Niobrara Senior Center USDA	110.00	3,352.00
A1180-1	BHE Powell Day Treatment	439.00	6,983.00
A1192-1	SW Sublette County Pioneers	160.00	2,734.00
A1194-1	Youth Development Services	67.00	349.00
A1200-1	VOA Northern Rockies Center of Hope	152.00	1,977.00
A1207-1	Star Valley Senior Center USDA	88.00	3,160.00
A1207-2	Star Valley Senior Citizens	514.00	2,801.00
A1209-1	Powell American Legion USDA	2,102.00	17,957.00
A1225-1	Youth Emergency Services	2,001.00	8,322.00
A1237-2	BHE Thermopolis Big Horn	12.00	193.00
A1237-3	BHE Thermopolis Work Services	62.00	709.00
A1237-4	BHE Thermopolis Warren	11.00	267.00
A1237-5	BHE Thermopolis Day Hab	36.00	564.00
A1241-1	Salvation Army Basin Unit	986.00	7,247.00
A1241-2	Salvation Army Basin Unit USDA	238.00	7,772.00
A1345-1	Lincoln Self Reliance Inc Afton	32.00	548.00
A1345-3	Lincoln Self Reliance Inc Thayne	22.00	258.00
A1345-4	Lincoln Self Reliance Inc Evanston	36.00	578.00
A1383-1	People For People Food Program	23.00	268.00
A1383-2	People For People Totes of Hope	284.00	3,133.00
A1406-1	LaBarge Senior Citizens Association	399.00	1,801.00
A1465-2	St Stephens Indian School Totes of Hope	552.00	8,384.00
A1471-1	Set Free Ministry Riverton	73,356.00	73,356.00
A1473-1	Boyd Avenue Baptist Church	6,162.00	11,370.00
A1584-1	Harvest Fields Ministry	3,523.00	3,793.00
A1717-2	Torrington Middle School Totes of Hope	738.00	9,418.00
A1782-1	Pinedale Food Basket	2,324.00	3,978.00
A1792-3	Boys and Girls Club of Douglas Totes of Hope	198.00	2,013.00
A1866-1	Good Samaritan Mission	67.00	456.00
A1866-2	Good Samaritan Mission USDA	92.00	2,591.00
A1907-1	Boys and Girls Club Sweetwater	311.00	5,711.00
A1907-3	Boys and Girls Club Sweetwater Totes of Hope	127.00	1,496.00
A1941-1	Big Horn Basin Adolescent Program	18.00	311.00
A1996-1	Casper Family YMCA	5,685.00	7,064.00
A2012-1	Shoshoni Senior Citizens Inc	259.00	1,386.00
A2015-1	Tongue River Childs Place	218.00	1,763.00
A2020-1	Weston County School District Totes of Hope	415.00	1,925.00
A2026-1	Fremont CSD 1 Totes of Hope	559.00	7,230.00
A2028-1	The Kings Portion	1,868.00	2,782.00
A2028-2	The Kings Portion Totes of Hope	1,054.00	9,130.00
A2028-3	The Kings Portion USDA	308.00	8,784.00
A2049-1	Peak Wellness Center Casa de Paz	70.00	1,040.00
A2050-1	Story Community Church	1,497.00	4,713.00
A2087-1	LaGrange Bible Missionary Church	322.00	3,345.00

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Food Bank of the Rockies

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Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)
A2094-1	Celebrate Recovery	9,709.00	15,172.00
A2114-1	Peak Wellness Center Shared Living	25.00	480.00
A2115-1	Guernsey Totes of Hope	117.00	1,596.00
A2116-1	Helping Hearts Inc	13,202.00	17,446.00
A2116-2	Helping Hearts Inc USDA	212.00	5,963.00
A2179-3	Fremont CSD 38 Backpack Program	1,020.00	11,978.00
A2203-2	Youth Crisis Center	709.00	1,586.00
A2242-1	Guernsey Community Food Bank	225.00	2,923.00
A2245-1	Community of Hope Church	26.00	327.00
A2246-1	Thayne Senior Center	270.00	1,681.00
A2248-1	Laramie Soup Kitchen	45.00	606.00
A2273-1	Platte County Commodities USDA	339.00	9,354.00
A2273-2	Platte County Commodities	38.00	1,162.00
A2286-1	Mountain View Baptist Church	11,128.00	15,812.00
A2331-1	First Christian Church MP	136.00	1,259.00
A2332-1	Warm Valley Baptist Church	2,301.00	4,282.00
A2346-1	Poverty Resistance Food Pantry	90,883.00	142,895.00
A2359-2	Big Horn CSD #3 Backpack Program	89.00	935.00
A2394-2	Legacy Senior Residences	1,388.00	2,192.00
A2522-14	WFBR-Mobile Pantries Johnson County	11,301.00	19,054.00
A2522-2	WFBR-Mobile Pantries Laramie County	1,220.00	4,355.00
A2522-22	WFBR-Mobile Pantries Sublette County	2,756.00	4,908.00
A2522-26	WFB-Mobile Pantries Sweetwater County	9,540.00	25,560.00
A2522-27	WFBR Campbell - MP TEFAP	46.00	2,438.00
A2522-28	WFBR Crook - MP TEFAP	17.00	901.00
A2522-3	WFBR-Mobile Pantries Crook	6,270.00	11,995.00
A2522-4	WFBR-Mobile Pantries Albany	9,559.00	21,893.00
A2522-6	WFBR-Mobile Pantries Carbon	15,103.00	45,110.00
A2522-7	WFBR-Mobile Pantries Campbell County	1,571.00	20,098.00
A2542-1	Thayne Community Food Bank	151.00	1,617.00
A2542-2	Thayne Community Food Bank USDA	52.00	1,631.00
A2546-1	River of Life Fellowship USDA	197.00	6,331.00
A2579-1	First United Methodist Church Casper	1,014.00	2,179.00
A2583-1	Sunnyside Church of the Nazarene Totes of Hope	415.00	1,264.00
A2608-1	Grace Bible Baptist Church	1,718.00	1,793.00
A2625-1	Eastern Wyoming College Gear Up	32.00	490.00
A2676-1	Casper Community Church	14,159.00	18,438.00
A2716-1	First Baptist Church	24,196.00	27,559.00
A2717-1	Casper Housing Authority	17,205.00	25,985.00
A2718-1	Lincoln County School District 2 Totes of Hope	769.00	8,518.00
A2728-2	Laura Irwin Elementary Backpack Program	31.00	381.00
A2744-1	Salvation Army Service Extension Gillette	5,069.00	11,937.00
A2770-1	Element Church	12,195.00	39,505.00
A2773-1	True Vine Community Church	225.00	4,027.00
A2778-1	Gods Resources	496.00	1,416.00

Agency/Item Stats-Value

Food Bank of the Rockies

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Posting Date: 03/29/19..06/27/19, Global Dimension 1 Code: WYOMING

Agency No	Name	Quantity (Cases)	Gross Weight (Lbs)	
A2808-1	Peak Wellness-Transitions Residential Program	66.00	1,066.00	
A2809-1	Foundations For Nations	578.00	6,359.00	
A2810-1	Lander United Methodist Church	112.00	1,585.00	
A2815-1	Hole Food Rescue Org	47,451.00	47,451.00	
A2819-1	Johnson County Friends Feeding Friends - TOH	231.00	2,368.00	
A2822-1	Platte County School District #1 - TOH	421.00	5,429.00	
A2836-1	Loaves and Fishes Community Soup Kitchen	14,926.00	14,926.00	
A2837-1	New Life in Christ Baptist Church	2,103.00	4,785.00	
A2838-1	Goshen HELP	15,134.00	50,164.00	
A2841-1	St Anthony's Manor	539.00	816.00	
A2855-1	Strong Tower Family Church	7,701.00	9,032.00	
A2859-1	Moorcroft Interfaith Community	183.00	2,230.00	
A2862-1	First Presbyterian Church, Feed the Flock Pantry	34.00	648.00	
Report Total		1,093,141.00 Cases	2,377,268.00 Lbs	-481,824.24

Days Calculator: Days Between Two Dates

How many days, months, and years are there between two dates?

Count Days Add Days Workdays Add Workdays Weekday Week No

Advertising

From and including: **Thursday, May 1, 2014**
 To, but not including **Thursday, June 27, 2019**

Result: 1883 days

It is 1883 days from the start date to the end date, but not including the end date.
 Or 5 years, 1 month, 26 days excluding the end date.
 Or 61 month, 26 days excluding the end date.

Alternative time units

1883 days can be converted to one of these units:

- 162,691,200 seconds
- 2,711,520 minutes
- 45,192 hours
- 1883 days
- 269 weeks
- 515.89% of a common year (365 days)

May 2014	June 2014	July 2014–May 2019	June 2019
31 days included	30 days included	184 days included	26 days included
Sun Mon Tue Wed Thu Fri Sat	Sun Mon Tue Wed Thu Fri Sat	July 2014–December 2014: 184 days included	Sun Mon Tue Wed Thu Fri Sat
1 2 3	1 2 3 4 5 6 7	Year 2015: 365 days included	1
4 5 6 7 8 9 10	8 9 10 11 12 13 14	Year 2016: 366 days included	2 3 4 5 6 7 8
11 12 13 14 15 16 17	15 16 17 18 19 20 21	Year 2017: 365 days included	9 10 11 12 13 14 15
18 19 20 21 22 23 24	22 23 24 25 26 27 28	Year 2018: 365 days included	16 17 18 19 20 21 22
25 26 27 28 29 30 31	29 30	January 2019–May 2019: 151 days included	23 24 25 26 27 28 29
			30

= First day included (May 1, 2014) = Last day included (Jun 26, 2019)

Make a New Calculation

- Make adjustment and calculate again
- Start again with a new calculation between two other dates
- New calculation, with both date and time included



Time & Date Calculator – iOS

See how long remains before a deadline or exactly when those 30 days are up. [More >](#)

Days Calculator: Days Between Two Dates

How many days, months, and years are there between two dates?

Count Days Add Days Workdays Add Workdays Weekday Week No

Advertising

From and including: **Monday, April 29, 2019**
 To, but not including **Wednesday, June 19, 2019**

Result: 51 days

It is 51 days from the start date to the end date, but not including the end date.
 Or 1 month, 21 days excluding the end date.

Alternative time units

51 days can be converted to one of these units:

- 4,406,400 seconds
- 73,440 minutes
- 1224 hours
- 51 days
- 7 weeks and 2 days
- 13.97% of 2019

April 2019							May 2019							June 2019						
2 days included							31 days included							18 days included						
Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6				1	2	3	4							1
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						

= First day included (Apr 29, 2019) = Last day included (Jun 18, 2019)

Make a New Calculation

- Make adjustment and calculate again
- Start again with a new calculation between two other dates
- New calculation, with both date and time included



Time & Date Calculator - iOS

See how long remains before a deadline or exactly when those 30 days are up. [More >](#)



Kelly Walsh Volunteers



Fresh TEFAP Oranges



Enjoying the fruits of our labor

WFBR Staff unloading product



Wyoming Food Bank of the Rockies Financial Report for May 1 2014 to March 28, 2019

	May 1, 2014 June 30, 2014	July 1, 2014 Sept. 30, 2014	Oct. 1, 2014 Dec. 31, 2014	Jan. 1, 2015 Mar. 31, 2015	Apr. 1, 2015 June 30, 2015	July 1, 2015 Sept. 30, 2015	Oct. 1, 2015 Dec. 31, 2015	Jan. 1, 2016 Mar. 31, 2016	Apr. 1, 2016 June 30, 2016	July 1, 2016 Sept. 30, 2016	Oct. 1, 2016 Dec. 31, 2016	Jan. 1, 2017 Mar. 31, 2017	April 1, 2017 July 31, 2017	Aug 1, 2017 Oct 31, 2017	Nov 1, 2017 Mar 30th, 2018	April 1, 2018 June 13, 2018	July 01, 2018 Sept 25, 2018	Sept 26, 2018 Dec. 28, 2018	Dec 29, 2018 Mar 28, 2019	Mar 29, 2019 June 27, 2019	Totals	Information Source for Reporting Period	Sections	
Total Allocation \$365,900																								
Revenue	336990	435557	492573	448261	397844	486832	576511	447302	288322	347,146	570,372	348,887	478,806	498,375	774,032	271,692	472,406	788,352	347,329	275,651	9,083,240	GL Report (Revenue before Donated Food)		
Expenses																								
Salaries & Benefits	152,123	187,159	212,418	207,515	225,326	204,829	233,728	217,267	227,389	238,220	208,273	231,456	269,031	252,696	382,819	171,462	227,339	227,219	208,223	218,029	4,502,521			
Other Operating Expenses	163,080	265,958	224,173	256,707	292,025	208,488	284,394	240,723	269,766	173,743	243,416	224,065	229,847	254,459	500,113	187,671	186,331	271,221	224,109	236,725	4,937,014			
Purchased Food	89,603	142,785	149,915	142,452	135,381	112,740	92,092	103,703	69,214	90,870	102,247	66,977	111,970	89,684	155,083	73,215	91,951	83,962	90,935	79,022	2,073,801			
Depreciation*	22,051	30,720	29,763	29,763	29,763	26,382	26,382	30,755	36,110	32,261	32,355	22,604	33,895	30,288	40,504	20,252	33,948	52,586	55,061	55,835	671,278			
Total Food Distributed	1,376,743	2,177,753	2,180,117	2,325,374	2,073,402	2,076,921	2,561,990	2,319,175	2,329,439	2,277,834	2,654,516	2,736,796	3,123,841	2,896,520	4,215,716	2,009,023	1,793,378	3,085,769	2,508,663	2,377,268	49,100,238	From Food Pounding Report - Operations		
Total Poundage Distributed to Casper	340,552	593,949	487,718	537,661	695,654	665,600	754,577	697,222	793,485	783,927	772,758	786,426	894,951	758,830	1,219,137	618,857	655,132	834,615	750,031	721,564	14,362,646	From Ceres Agency Item Statistics Value report		
Percent of total pounds distributed to Casper	24.74%	27.27%	22.37%	23.12%	33.55%	32.05%	29.45%	30.06%	34.06%	34.42%	29.11%	28.74%	28.65%	26.20%	28.92%	30.80%	36.53%	27.05%	29.90%	30.35%	29.25%	\$ 10,884,193	Casper Meals total grant period May 2014-Mar 2019	
Portion Attributed to Casper																								
Salaries & Benefits	37,629	51,045	47,520	47,981	75,600	65,642	68,839	65,318	77,456	81,985	60,630	66,510	77,075	66,201	110,707	52,817	83,048	61,456	62,254	66,178	1,317,063	5,780	Casper Meals per day total grant period May 2014-Mar 2019	
Other Operating Expenses	40,340	72,536	50,150	59,354	97,978	66,815	83,762	72,369	91,891	59,794	70,861	64,386	65,849	66,663	144,627	57,810	68,068	73,358	67,003	71,852	1,444,160	546,810	Casper meals per reporting qtr	
Purchased Food	22,164	38,942	33,538	32,937	45,422	36,130	27,124	31,177	23,577	31,273	29,765	19,246	32,078	23,495	44,848	22,553	33,590	22,709	27,187	23,985	606,622	37,208,774	Total Meals Total Program	
Depreciation*	5,455	8,378	6,658	6,882	9,986	8,455	7,770	9,246	12,300	11,103	9,419	6,495	9,711	7,935	11,713	6,238	12,401	14,223	16,462	16,947	196,360	19,760	Total Meals per day Total Program Reporting May 2014-Mar 2019	
City of Casper Portion																								
Salaries & Benefits	7,347	7,347	7,347	7,347	7,347	14,694	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	7,347	110,201			
Other Operating Expenses	9,122	9,122	9,122	9,122	9,122	18,245	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	9,122	145,956	Comments: 2nd Quarter report dates Sept - Dec 2018, please disregard Paragrah 5 - 5,740 meals per day was total Grant period not quarter.		
Purchased Food	5,413	5,413	5,413	5,413	5,413	10,826	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	5,413	86,604			
Depreciation	987	987	987	987	987	1,974	987	987	987	987	987	987	987	987	987	987	987	987	987	987	15,792			
	22,869	22,869	22,869	22,869	22,869	45,738	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	22,869	365,900			

* Buildings - Vehicles - Equipment



FY 2019 Specific Entity and One Cent Quarterly Report

Please file this form at the conclusion of the quarter. Failure to complete and send in this form could result in a denial of payment for any current or future funding.

Organization: Wyoming Senior Citizens, Inc Program/ Event: WY Senior Companion Program

Contact Person: Nita Stephenson Phone Number: 307-634-1010 Date: 3/19/2019

Email address: _____

Please Select One:

1 st Quarter _____	2 nd Quarter _____	3 rd Quarter _____	4 th Quarter <u>X</u>
Jul. 1-Sep. 30	Oct. 1-Dec. 31	Jan. 1-Mar. 31	Apr. 1-Jun. 30

Reports are due the last day of the quarter

1. Mission

Wyoming Senior Citizens, Inc. is a state-wide private non-profit organization founded in 1975 for the purpose of helping older Wyoming residents maintain their independence. We have operated several programs that work toward that goal for forty years, which proves our qualifications and expertise in managing grants. These programs include the Senior Companion Program, the National Family Caregiver Support Program, the Senior Medicare Patrol Program, the Wyoming State Health Insurance Information Program, The Foster Grandparent Program and the Long-Term Care Ombudsman Program.

2. Financial Information

Please attach a one (1) page summary of the revenue and expenses for this event. **Please include the amount you were allocated from One Cent funding or General Fund Agency funding.**

3. Program significance

a. Individuals who are our focus and influenced by our activities are both volunteers and clients:

- The Wyoming Senior Companion Program is a service initiative with a dual purpose.
- We serve low-income seniors (55 years or older) and provide them with an opportunity to volunteer and receive a monthly tax-free stipend, a meal and mileage reimbursement and a yearly physical plus a benefits package which includes recognition events to offset the cost of volunteering for Companions.
- We serve at-risk adults who are over 21 and primarily the frail elderly and their caregivers in order to maintain their independence and age in place.

- b. Impact on volunteers, clients and the community:
 - Due the efforts of our free Senior Companions services, many of our clients are able to avoid or at least delay placement in a more structured living environment such as a nursing home if this is their choice, therefore saving the community long-term care costs.
 - Senior Companions are not burdened by costs associated with volunteering and have a little extra income to help with needs such as groceries and medication costs.
- c. Trends over the past months:
 - A higher incidence of elderly being exploited or neglected
 - Increased number of family who need respite from caring for person with Alzheimer's
 - Baby Boomers are aging and requiring assistance

4. Results

- a. Seventeen Senior Companions (an increase of 6 since last quarter) visit an average of 10 clients once a week from 1-5 hours per week and help with shopping, errands and appointments, home management, personal wellness, respite care for caregivers and client advocacy.
- b. Volunteer time sheets and client assignment sheets are entered into a data base to chart input and measure outcome..
- c. Results are measured at the end of the year using this data and backed up by using both annual Volunteer surveys and client surveys

5. Program Results/Impacts (use bullets)

- a. Quantity:
 - 17 Companions visited clients for 1-5 hours once a week
 - 100% of Companins report that they credit the program with their increased quality of life
 - 105 unduplicated clients received free services from Companions
 - Companions served 3,447.35 hours this quarter
 - 82% of clients were able to get to necessary medical appointments and to buy groceries and prescriptions
- b. Companions were better off financially and had more energy and enthusiasm as well as a better quality of life as a result of helping others. Clients have something to look forward to every week. .Many clients have no family or friends and their Senior Companion may be the only person they see all week. Three lives were saved this quarter due to weekly visits to individuals who are living alone and who have health problems.
- c. Data every year is similar. Due to Wyoming's increase in the elderly population there are many more people each year who long for and need the services and friendship of a Senior Companion volunteer. Our waiting list is still about 35 families and individuals who need our free services.

6. Results Analysis

- a. Our program is working well due in part to City funding in Casper
- b. Hopefully we will hire 5 new qualified volunteers and decrease the number of potential clients on our waiting list by utilizing city funding and seeking other fundraising opportunities.

7. Attendance and Participation

In order to gauge the impact that your event has had on the community, it is important that we know how many people use your program. **Please fill out the information in the box on the opposite side of this page.** If you intend to use a counting method that is not listed, then please contact Fleur Tremel in the City Manager's Office (235-8224) to inquire about pre-approval.

Attendance and Participation

Please fill in the section below as instructed on the opposite side of this page.

I can accurately count the number of people who use our program because:

- We sold tickets
- We took a turnstile count or counted people as they came in
- We conducted an organized head count
- All participants were registered
- We used sign-in sheets
- We used another method that was pre-approved by the City Manager's Office*

In order to accurately count the number of our Senior Companions and their hours we use monthly time sheets. In order to count the number of clients served we use Client/Companion Assignment Sheets which state what day/time the volunteer will be visiting each week... All of this information is entered into an extensive data base which is referred to often.

WYOMING SENIOR CITIZENS INC
Statement of Revenues and Expenditures - SCP SUB REPORTS FY19
35 - COUNTY-NATRONA
From 7/1/2018 Through 6/30/2019

	Total Budget \$ - Original	Current Period Actual	Current Year Actual	Total Budget \$ Variance - Original	Percent Total Budget \$ Remaining - Original
REVENUE					
INCOME-COUNTY					
Total REVENUE	4,702.95	4,702.95	4,702.95	0.00	0.00%
Total REVENUE	4,702.95	4,702.95	4,702.95	0.00	0.00%
EXPENSES					
MEALS					
Meals	1,175.00	1,500.00	1,500.00	(325.00)	(27.66)%
Total MEALS	1,175.00	1,500.00	1,500.00	(325.00)	(27.66)%
TRAVEL-PARTICIPANT					
Travel Participant	3,527.95	3,202.95	3,202.95	325.00	9.21%
Total TRAVEL-PARTICIPANT	3,527.95	3,202.95	3,202.95	325.00	9.21%
Total EXPENSES	4,702.95	4,702.95	4,702.95	0.00	0.00%
NET REVENUE OVER (UNDER) EXPENSES	0.00	0.00	0.00	0.00	0.00%